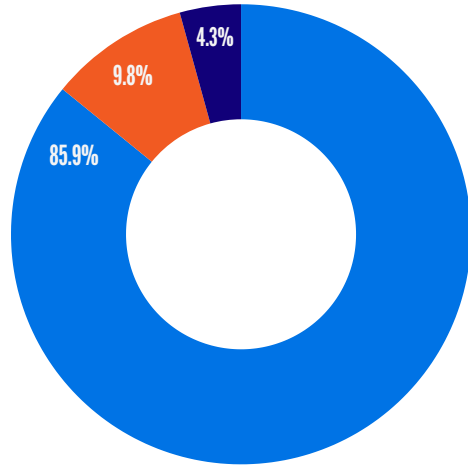


EXPENSES CHART



■	Research and Program expenses	\$ 5,552,372
■	Management and general expenses	\$ 636,076
■	Fundraising expenses	\$ 277,795

STATEMENT OF ACTIVITIES

Year Ended December 31, 2023

Revenue	Without Donor Restrictions	With Donor Restrictions	TOTAL
Grants and contributions	\$ 2,326,272	\$ 2,719,716	\$ 5,045,988
Federal government grants	\$ 645,151		\$ 645,151
Contract revenue	225,848	-	225,848
Other revenue, gains and losses	36,132	-	36,132
Foreign currency translation losses	(11,197)	-	(11,197)
Interest income	10,097	-	10,097
Net assets released from restrictions	2,784,545	(2,784,545)	-
Total Revenue and Support	6,016,848	(64,829)	5,952,019
Expenses			
Research and Program	5,552,372	-	5,552,372
Management and General	636,076	-	636,076
Fundraising	277,795	-	277,795
Total Expenses	6,466,243	-	6,466,243
Change in Net Assets	(449,395)	(64,829)	(514,224)
Net Assets, Beginning of Year	1,589,808	3,666,141	5,255,949
Net Assets, End of Year	\$ 1,140,413	\$ 3,601,312	\$ 4,741,725